

OUR VISION:
A STATE WHERE
ALL PEOPLE
THRIVE

OUR MISSION:
TO ADVOCATE FOR
LOW-INCOME
FAMILIES

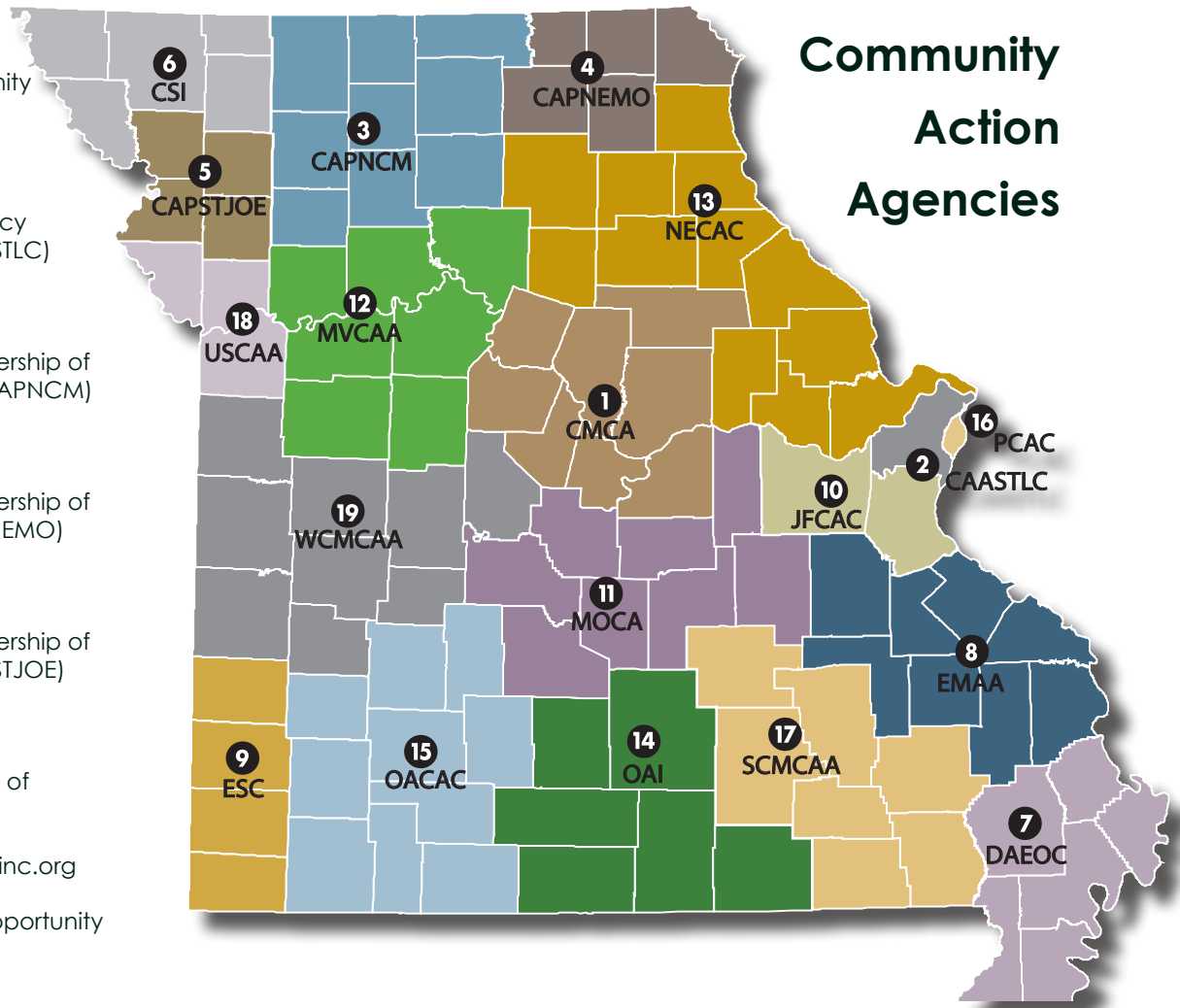
AND TO STRENGTHEN THE
COMMUNITY ACTION
NETWORK

2015 ANNUAL REPORT

Missouri Association for Community Action

OPPORTUNITY • COMPASSION • ACCESS • RESOURCES • EDUCATION • HEALTH • FAMILY
RESPECT • DIGNITY • HOPE • KNOWLEDGE • AWARENESS • TRAINING • ASSISTANCE
HELPING PEOPLE • CHANGING LIVES • NUTRITION • FAMILY & ECONOMIC SECURITY

Missouri's Community Action Agencies



1. Central Missouri Community Action (CMCA)
(573) 443-8706
www.showmeaction.org
2. Community Action Agency of St. Louis County (CAASTLC)
(314) 863-0015
www.caastlc.org
3. Community Action Partnership of North Central Missouri (CAPNCM)
(660) 359-3907
www.capncm.org
4. Community Action Partnership of Northeast Missouri (CAPNEMO)
(660) 665-9855
www.capnemo.org
5. Community Action Partnership of Greater St. Joseph (CAPSTJOE)
(816) 233-8281
www.endpov.com
6. Community Services, Inc. of Northwest Missouri (CSI)
(660) 582-3113
www.communityservicesinc.org
7. Delta Area Economic Opportunity Corporation (DAEOC)
(573) 379-3851
www.daeoc.com

8. East Missouri Action Agency (EMAA)
(573) 431-5191
www.eastmoaa.org
9. Economic Security Corporation of the Southwest Area (ESC)
(417) 781-0352
www.escswa.org
10. Jefferson Franklin Community Action Corporation (JFCAC)
(636) 789-2686
www.jfcac.org
11. Missouri Ozarks Community Action, Inc. (MOCA)
(573) 765-3263 or
1-800-876-3264
www.mocaonline.com
12. Missouri Valley Community Action Agency (MVCAA)
(660) 886-7476
www.mvcaa.net
13. North East Community Action Corporation (NECAC)
(573) 324-2231
www.necac.org

14. Ozark Action, Inc. (OAI)
(417) 256-6147
www.oaiwp.org
15. Ozarks Area Community Action Corporation (OACAC)
(417) 862-4314
www.oac.ac
16. People's Community Action Corporation (PCAC)
(314) 367-7848
www.pcacstl.org
17. South Central Missouri Community Action Agency (SCMCAA)
(573) 325-4255
www.scmcaa.org
18. United Services Community Action Agency (USCAA)
(816) 358-6868
www.choose-hope.org
19. West Central Missouri Community Action Agency (WCMCAA)
(660) 476-2185
www.wcmcaa.org

Community Action Network

Allies

The Independent Living Center
Great Circle
Mid America Assistance Coalition
West Central Independent Living Solutions
Urban League of Metro St. Louis
Peterson and Associates
Missouri Family Health Council, Inc.
New Chapter Coaching
Office of Community Services
Adsystem, Inc.
Mutual of America
Missouri Department of Social Services

To learn how you can become an Ally of
MACA or locate a local Community
Action Agency visit:

www.CommunityAction.org

Types of Service Available by Agency

	1 CMCA	2 CAASTLC	3 CAPNCM	4 CAPNEMO	5 CAPSTJOE	6 CSI	7 DAEOC	8 EMAA	9 ESC	10 JFCAC	11 MOCA	12 MVCAA	13 NECAC	14 OAI	15 OACAC	16 PCAC	17 SCMCAA	18 USCAA	19 WCMCAA
Energy & Housing																			
Energy Assistance	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Weatherization	x	x	x	x		x	x	x	x	x	x	x	x	x	x		x	x	x
Home Repair/Rehabilitation	x	x	x			x	x	x	x	x	x		x	x	x		x	x	x
Rental /Housing Assistance	x	x	x		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Transitional Housing							x		x										
Homeless Prevention							x	x	x	x	x	x	x	x	x	x		x	x
Food																			
Food Pantry		x				x									x	x		x	x
Summer Food Program						x		x	x	x									
Emergency Assistance	x	x		x	x	x	x	x		x	x	x	x	x	x	x	x	x	x
Community Gardening		x		x		x					x					x		x	x
Education																			
Head Start/ Early Head Start	x			x	x	x	x	x	x	x	x	x		x	x		x		x
General Equivalency Diploma (GED) Classes	x	x		x				x	x		x	x	x			x	x		x
Back to School Fairs					x	x	x	x		x		x	x		x	x	x	x	x
Employment and Training	x	x	x				x		x	x	x	x		x	x	x	x		x
Workforce Development			x		x									x		x	x		x
Missouri Career Center								x						x					x
Family Literacy	x						x	x	x		x	x				x	x		
Family & Economic Security																			
Life Skills Classes	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Tax Assistance/EITC/ Asset Development	x	x				x		x	x	x		x	x	x	x	x	x		
Family Support/Development	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Domestic Violence/Homeless Shelter							x									x			
Economic Development/ Entrepreneurship	x	x										x		x		x			x
Community Organizing/ Engagement	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x		x
Crisis Assistance	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Health																			
Women's Health Services			x					x	x	x			x		x				x
Family Planning			x					x					x		x				x
Senior Health Fair											x		x			x		x	
Healthcare Navigator/Application Counselor	x	x					x					x		x		x	x		

POVERTY IN MISSOURI

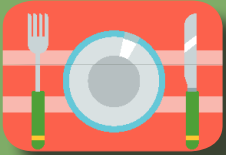
EDUCATION



12.4% of Missourians lack a high school diploma

The average annual cost of tuition at a public 4-year college in Missouri is over \$8,500

FOOD



Missouri is the 7th most food insecure state in the U.S.

Over a million Missouri citizens visited a food bank in 2014
879,122 Missourians accessed Supplemental Nutrition Assistance Program in 2014

HOUSING & ENERGY



More than one in five people who rent in Missouri pay more than 50% of their income on housing

For households earning less than \$30K per year, energy costs have increased from 16% in 2001 to 26% in 2014

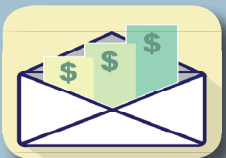
HEALTH



693,878 Missourians are uninsured

Missourians who live in counties with lower poverty rates can expect to live 7.5 years longer than their counterparts living in counties with higher poverty rates

FAMILY & ECONOMIC SECURITY



28.3% of Missouri jobs are in occupations that pay below the federal poverty guideline

908,628 Missourians live below the poverty level of \$24,250 per year for a family of 4
Of the nearly million Missourians in poverty, 287,081 are children under the age of 18

Missouri Association for Community Action:

Advocating for low-income Missourians

ADVOCACY

104

2015 Session bills tracked

MACA communicates with state and federal policy makers to ensure they have accurate information about poverty in Missouri. We follow state and federal legislation that may impact low-income families and Community Action services.

POVERTY AWARENESS

151

Poverty Simulation kits sold

The Community Action Poverty Simulation is a unique experience designed to educate anyone from policy makers to community members about the daily realities of poverty. In 2015, MACA sold 151 kits and 12 enhancements to existing kits.

COMMUNITY ACTION IN MISSOURI

Head Start Employment Training Workforce Development

From school readiness programs, like Head Start, to employment training and workforce development, Community Action Agencies offer opportunities that teach children beginning academics and provide adults with job skills. Most agencies provide

Head Start programs to low-income children, enhancing their physical, social, emotional, and cognitive development. Agencies also provide workforce development, general equivalency diploma classes or employment and training programs.

Food Pantries Community Gardening Summer Food Programs

MACA's goal is to ensure all Missourians have access to affordable, adequate, and nutritious food. Several Community Action Agencies run a food pantry, sponsor summer food programs, or operate WIC (Women, Infants & Children) Nutrition programs.

Community gardening is another way our agencies help families supplement their nutritional needs. One urban agency has spearheaded a community supported agriculture project while another agency just received funding for a greenhouse project.

Energy Efficiency Transitional Housing

Energy and Housing programs help with everything from utility costs and furnace repairs to rent payments and transitional housing so families can live in safe, healthy, and affordable housing. Our Community Action Agency programs also help insulate and

repair homes to make them more energy efficient.

Several local agencies have developed housing solutions for low-income families, including one program targeting homeless senior veterans.

Preventative Care Women's Health Programs Child Dental Screenings

MACA believes all people should be able to access affordable health care. Community Action Agencies often sponsor women's health programs, health screenings for seniors, and in-home services. Community Action Agencies also recognize the need for preventative care.

At least eight local agencies operate women's health clinics, providing life-saving cancer screenings to low-income women. Fourteen agencies operate Head Start programs which provide medical and dental screenings for low-income children.

Life Skills Training Financial Programs Micro-Enterprise Foster Grandparent Program

Community Action Agencies provide a variety of programs that promote family stability and economic security. Depending on each community's needs, agencies offer life skills classes like financial management, mentoring, and work readiness for adults and youth.

Our network provides family

support services, foster grandparent programs and crisis assistance. Financial programs, such tax assistance, are also available to individuals and families. Several agencies operate small business development and micro-enterprise programs. These programs empower individuals to create new business ventures and job opportunities.

Missouri's Local Community Action Agencies

In Missouri, our 19 Community Action Agencies exist in every county to help people achieve self-sufficiency.

Community Action Agencies provide direct services to low-income Missourians.

These services stabilize families who are struggling, allowing them to begin moving toward self-sufficiency. Our goal is to ensure that families who want to succeed are able to do so.

Community Action Agencies also mobilize communities in this effort. Local partnership initiatives that meet each community's unique needs are part of Community Action's mandated role.

These cutting-edge solutions work to address the causes and conditions of poverty. From community agriculture programs to housing development and small business education, Community Action is hard at work across Missouri, making our state a better place for all.

Strengthening the Community Action Network

TRAINING & TECHNICAL ASSISTANCE

2,300
People Trained

MACA provides valuable training and technical assistance to all Community Action staff from the front-

line staff to program directors across a wide range of job functions. MACA provided 105 days of training in 2015.

RESOURCE DEVELOPMENT

163

CCNA Reports Created

MACA develops resources such as the Comprehensive Community Needs Assessment (CCNA) Data Tool that can be used by MACA's

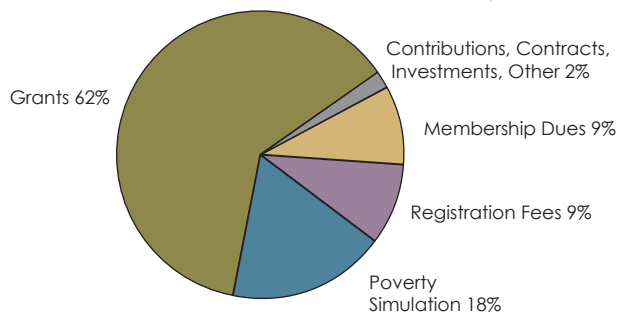
allies and Community Action Agencies. MACA also coordinates statewide projects and tools to increase our agencies' efficiency.

Financial Accountability

REVENUE

Grants	\$ 1,024,277
Membership Dues	144,323
Registration Fees	146,761
Poverty Simulation	296,530
Miscellaneous Contracts	2,720
Investment Income	503
Other	21,551
Contributions	10,455

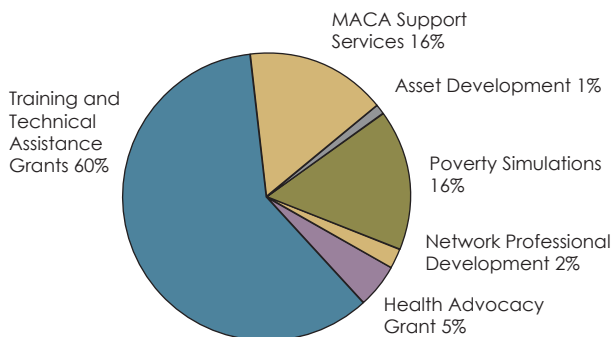
TOTAL REVENUES \$ **1,647,120**



EXPENSES

Training and Technical Assistance Grants	\$ 794,637
MACA Support Services	252,670
Poverty Simulation	263,337
LIHEAP	154,640
Network Professional Development	41,183
Missourians Building Assets (MBA)	15,697
Health Advocacy Grant	72,556

TOTAL EXPENSES \$ **1,594,720**



INCREASE/(DECREASE) IN NET ASSETS \$ 52,400

NET ASSETS, BEGINNING OF YEAR 1,214,895

NET ASSETS, END OF YEAR \$ **1,267,295**

About the Missouri Association for Community Action

The Missouri Association for Community Action (MACA) is an association of the 19 Community Action Agencies fighting poverty in every county in our state and the City of St. Louis. Since 1971, MACA has supported the Community Action Network and been a statewide voice for individuals struggling with poverty. With over 3,000 staff across the state, the Missouri Community Action Network works daily to help families reach stability and self-sufficiency.

Our vision is "A state where all people and communities thrive." The Missouri Association for Community Action supports the vision through our mission "to advocate for low-income Missourians and strengthen the Community Action Network."

2015 MACA Highlights

Advocacy

MACA communicates with state and federal policy makers to ensure access to accurate information about poverty and its role in Missouri. We follow state and federal legislation that may impact low-income families and Community Action Agencies' services and outreach efforts.

Capacity Building

MACA provides valuable training and technical assistance to all Community Action staff from the front-line staff to program directors across a wide range of job functions. MACA also develops resources such as the Comprehensive Community Needs Assessment Data Tool that can be used by MACA Members and Community Action Agencies. In addition, MACA coordinates statewide projects and tool kits to increase our agencies' efficiency and effectiveness.

Poverty Awareness

MACA participated with two other organizations to host the first masquerade ball fund-raiser ever held at the state Capitol in Jefferson City with over 450 individuals in attendance. MACA also conducted two facilitator trainings for the Community Action Poverty Simulation tool, which trained 120 new facilitators in the techniques used to educate community members about the realities of poverty.

Missouri Association for Community Action
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(573) 634-2969

www.CommunityAction.org

